

CITY OF VIENNA PROPOSED BUDGET
2022-2023

<u>REVENUES</u>	<u>BUDGET</u>
Delinquent Property Tax	\$ 150,000.00
General Property Tax	\$ 867,282.00
Auto & Mobile Home Tax	\$ 89,000.00
Franchise Tax	\$ 305,000.00
Local Option Sales Tax	\$ 253,000.00
Insurance Premium Tax	\$ 335,000.00
Alcohol Beverage Tax(BLW)	\$ 65,000.00
Penalty & Interest _Property Tax	\$ 20,000.00
Business License	\$ 68,000.00
Cemetery Lot Sale	\$ 30,000.00
Fines & Forfeitures	\$ 140,000.00
Miscellaneous Trash	\$ 30,000.00
Printing & Duplicating	\$ 500.00
Other Taxes	\$ 5,500.00
Deferred Revenue	\$ 117,580.00
Permits	\$ 25,000.00
Rental/ Lease Income	\$ 36,000.00
Interest Income	\$ 200.00
Aminal Control Revenue	\$ 5,000.00
Miscellaneous Revenues	\$ 71,500.00
Transfer In	\$ 137,000.00
Code Enforcement Revenues	\$ 1,000.00
School Resource Officer	\$ 50,000.00
Big Pig Jig Revenue (Donations)	\$ 5,000.00
In LIEU Of Taxes	\$ 19,000.00
TOTAL REVENUE	\$ 2,825,562.00
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TOTAL OF ALL FUNDS	Budget
GENERAL REVENUE	\$ 2,825,562.00
WATER/SEWER	\$ 1,251,500.00
GAS	\$ 1,721,300.00
HOTEL/MOTEL	\$ 4,000.00
T-SPLOST	\$ 55,000.00
SPLOST	\$ 130,000.00
TOTAL CITY BUDGET	\$ 5,987,362.00

<u>EXPENDITURES</u>	<u>BUDGET</u>
Executive	\$ 171,950.00
Administrative	\$ 423,600.00
Community Development	\$ 259,500.00
Police Department	\$ 848,582.00
Fire Department	\$ 163,500.00
Street	\$ 622,530.00
Other Expenditures	\$ 335,900.00
Total Expenditures	\$ 2,825,562.00

<u>SPLUST</u>	<u>BUDGET</u>
TOTAL	\$ 130,000.00

<u>T-SPLOST</u>	<u>BUDGET</u>
TOTAL	\$ 55,000.00

<u>HOTEL/MOTEL TAX TOTAL</u>	<u>BUDGET</u>
TOTAL	\$ 4,000.00

<u>WATER/SEWER</u>	<u>BUDGET</u>
Revenue	\$ 1,251,500.00
Expenditures	\$ 1,251,500.00

<u>GAS</u>	<u>BUDGET</u>
Revenue	\$ 1,721,300.00
Expenditures	\$ 1,721,300.00

NOTICE

The Mayor and City Council of the City of Vienna does hereby announce that the millage rate will be set at a meeting to be held at the Vienna City Hall, 203 West Cotton Street, Vienna, GA on September 29, 2022 at 6:00 p.m. and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy for the past five years. A Public Hearing will be held Thursday September 22, 2022 at 12:00 noon. A second Public Hearing is scheduled for Thursday September 29, 2022 at 6:00 pm at Vienna City Hall.

CURRENT 2022 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

CITY OF VIENNA	2017	2018	2019	2020	2021	2022
Real & Personal	59,556,129	65,060,021	61,266,191	62,504,204	65,988,751	77,834,087
Motor Vehicles	1,651,480	1,462,880	1,221,240	251,570	934,150	789,810
Mobile Homes	352,257	365,629	456,419	479,487	464,819	475,298
Timber - 100%						
Heavy Duty Equipment						
Gross Digest	61,569,866	66,888,530	62,943,850	63,235,261	67,387,720	79,099,195
Less M& O Exemptions	6,995,831	8,078,255	6,956,579	7,031,853	8,309,285	8,582,753
Net M & O Digest	54,574,035	58,810,275	55,987,271	56,203,408	59,078,435	70,516,442
Adjusted Net M&O Digest	54,574,035	58,810,275	55,987,271	56,203,408	59,078,435	70,516,442
Gross M&O Millage	21.500	21.500	21.500	21.500	21.500	20.299
Less Rollbacks	8.000	8.000	8.000	8.000	8.000	8.000
Net M&O Millage	13.500	13.500	13.500	13.500	13.500	12.299
Total City Taxes Levied	\$736,749	\$793,939	\$755,828	\$758,746	\$797,559	\$867,282
Net Taxes \$ Increase		\$57,189	-\$38,111	\$2,918	\$38,813	\$69,723
Net Taxes % Increase		7.76%	-4.80%	0.39%	5.12%	8.74%